CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

City of Lewis

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

(3) the Amo	ount(s) of 2012 A	Ad Valorer	n Tax are within stat	utory limitations.					
		Ì	2013 Adopted Budget						
				Amount of 2012 Ad	County				
m 11 00		Page	Budget Authority	Valorem Tax	Clerk's				
Table of Contents:	0012	No.	for Expenditures		Use Only				
Computation to Determine Limit fo		2							
Allocation of MVT, RVT, and 16/2	ulvi ven lax	3							
Schedule of Transfers		5							
Statement of Indebtedness									
Statement of Lease-Purchases		6							
Fund	K.S.A.								
General	12-101a	7	225,856	88,700	51.019				
Debt Service	10-113	8	39,130	30,149	17.341				
Library	12-1220	8							
Employee Benefits	12-16,102	9							
Special Highway		10	20,000						
Special Parks & Recreation		10	1,000						
Water		11	84,500						
Sewer		11	45,000						
Trash		12	35,000						
Utility		12							
Non-Budgeted Funds		13							
Totals		xxxxxx	450,486	118,849	68.360				
Is an Ordinance required to be pass	sed, published, a			Yes	County Clerk's Use Only				
Budget Summary		14			1.738.55.5				
Neighborhood Revitalization		15			Nov 1, 2012 Total				
				λ.	Assessed Valuation				
Assisted by:	=	- 1	10		0 0				
VonFeldt, Bauer & VonFeldt, Chtd	<u>_</u>	XIH	to Same	/ Sailet	4-61				
Certified Public Accountants	-	Juni	y Jones	- your Wel	1				
Address:	=	(-/2	Yn/Ont	100 X	5,\				
PO Box 127	<u> </u>	70	wind Justa						

recignocificod revitalization	15
	Assessed Val
Assisted by:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
VonFeldt, Bauer & VonFeldt, Chtd	Clausel 1 1 A A A
Certified Public Accountants	Milly Jones Joyed Wet &
Address:	4-19 (m) R + +0 25.
PO Box 127	gen the Cartaine
Larned, KS 67550	DI a MILLEN
Email:	(Kolver VIIII) uming
adk@cpavbv.com	
Law extested: November 1, 2012	•
Lateral ested. Movember 1 , 2012	
(Misself)	
: Quunty Clerk	Governing Body
. A 1 : Chunty Clerk	Governing Body

Amount of Levy

City of Lewis

2013

Computation to Determine Limit for 20	13
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1	. Total Tax Levy Amount in 2012 Budget + 3	104,904
2	. Debt Service Levy in 2012 Budget - \$	23,877
3	. Tax Levy Excluding Debt Service	81,027
	2012 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2012: +	
5	. Increase in Personal Property for 2012 :	
	5a. Personal Property 2012 + 313,349	
	5b. Personal Property 2011 - 325,409	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2012:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2012:	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 72,103	
9.	Total Estimated Valuation July 1, 2012 1,734,768	
10.	Total Valuation less Valuation Adjustment (9 minus 8)1,662,665	
11.	Factor for Increase (8 divided by 10) 0.04337	
12.	Amount of Increase (11 times 3) + \$	3,514
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	84,541
l4.	Debt Service Levy in this 2013 Budget	30,149
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	114,690

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013							
for 2012	Amount for 2011	MVT	RVT	16/20M Veh					
General	81,027	21,797	249	436					
Debt Service	23,877	6,423	74	128					
Library									
Employee Benefits									
TOTAL	104,904	28,220	323	564					

County Treas Motor Vehicle Estimate	8	28,220		
County Treasurers Recreational Vehicle E	stimate		323	
County Treasurers 16/20M Vehicle Estima	nte		×.	564
Motor Vehicle Factor	0	.26901		
Recreational Ve	hicle Factor		0.00308	
	16/20 V	ehicle Factor		0.00538

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Fire Equipment Res	5,108			12-1,117
	Totals	5,108	0	0	
	Adjustments*	3,100		U	
	Adjusted Totals	5,108	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due 2013	Principal		15,000			15,000					0					0	15,000
Amor 20	Interest		21,550			21,550					0					0	21,550
Amount Due 2012	Principal		15,000			15,000					0					0	15,000
Amount 2012	Interest		22,015			22,015					0					0	22,015
Date Due	Principal		9/1														
Date	Interest		3/1,9/1														
Beginning Amt Outstanding	Jan 1,2012		200,000			200,000					0					0	200,000
Amount	Issued	6	200,000														
Interest Rate	%		3.10-5.25														
Date of	Retirement	0000	9/1/2030														
Date of	Issue	0,000	1/1/2010														
Type of	Debt	General Obligation:	Series 2010		e e e e e e e e e e e e e e e e e e e	Total G.O. Bonds	Revenue Bonds:	None	200		Total Revenue Bonds	Other:	None			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FOR FUNDS WITH A TAX	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	28,500	16,506	35,809
Receipts:			
Ad Valorem Tax	51,369	81,027	xxxxxxxxxxxxxxxx
Delinquent Tax	1,906		
Motor Vehicle Tax	22,137	13,622	21,797
Recreational Vehicle Tax	280	181	249
16/20M Vehicle Tax	308	370	436
Gross Earning (Intangible) Tax			
LAVTR			C
City and County Revenue Sharing			
Fire Contracts	14,689	13,264	
Sales Tax	26,377	24,960	
Franchise Tax	37,070	33,000	
Local Alcholic Beverage Tax	177	400	
Licenses & Permits	239	271	250
Fines	330	0	
Capital Credit (Telephone)	260	200	
Reimbursements	9,469	1,500	
Rent	3,830	2,890	
Fitness Center	723	1,500	
Dividends (EMC)	870	1,219	
Transfer from Employee Benefits Fund		28,080	
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,712	1,170	1,000
Miscellaneous	36	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	171,782	203,654	101,347
Resources Available:	200,282	220,160	
Expenditures:			
General Government	78,769	70,000	60,000
Employee Benefits	0	14,836	
Fire Department	39,468	43,000	
Police Department	16,363	18,600	
Street Department	18,945	19,500	
Municipal Court	792	700	
Park Department	14,271	6,600	
Fitness Center	251	1,075	
Sub-Total detail page	168,859	174,311	213,950
Buo-Total double page	100,007	*/	
Tower Expense	2,768	2,840	3,000
Street Lights	7,041	7,200	
Transfer to Fire Equipment Reserve	5,108	1,200	1,200
Transfer to The Equipment Reserve	3,100		
			1.50
Neighborhood Revitalization Rebate			1,706
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	183,776	184,351	
Unencumbered Cash Balance Dec 31	16,506		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		225,629	XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	88,700
			00,70
	Delinquent Comp Rate:	0.0% 2012 Ad Valorem Tax	(

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
General Government			
Personal Services	36,913	25,000	28,000
Contractual	16,704	38,000	25,000
Commodities	11,367	2,000	2,000
Capital Outlay	11,407	2,500	2,500
Taxes	2,378	2,500	2,500
Total	78,769	70,000	60,000
Employee Benefits	70(10)	70,000	
Personal Services		14,836	19,150
Total	0	14,836	19,150
Fire Department			
Personal Services	16,729	20,000	20,000
Contractual	10,400	13,000	13,000
Commodities	12,339	10,000	12,000
Capital Outlay			
Total	39,468	43,000	45,000
Police Department			
Personal Services	11,982	15,000	35,000
Contractual	3,005	3,000	5,000
Commodities	1,376	600	1,500
Capital Outlay			2,500
Total	16 262	10 600	44 000

16,363

14,428 4,517

18,945

18,600

4,500 3,000

12,000

19,500

174,311

44,000

6,500 4,000 13,000

12,500

36,000

213,950

Municipal Court			
Personal Services		650	700
Contractual	792	50	100
Total	792	700	800
Park Department			
Personal Services	8,689	1,000	1,500
Contractual	2,138	2,100	2,500
Commodities	3,444	3,500	3,500
Capital Outlay			
Total	14,271	6,600	7,500
Fitness Center			
Contractual	101	225	225
Commodities		50	75
Capital Outlay	150	800	1,200
Total	251	1.075	1,500

168,859

Page No. 7b

Street Department

Contractual Commodities

Capital Outlay

Personal Services

Total

Total

Page Total

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,974	5,744	2,356
Receipts:			
Ad Valorem Tax	35,799	23,877	XXXXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	370	9,494	
Recreational Vehicle Tax	5	126	
16/20M Vehicle Tax	48	130	128
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,462	33,627	6,625
Resources Available:	42,436	39,371	8,981
Expenditures:			
Principal		15,000	15,000
Interest	36,692	22,015	21,550
Fees			
Cash Basis Reserve			2,000
Neighborhood Revitalization Rebate			580
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	36,692	37.015	39.130
Unencumbered Cash Balance Dec 31	5.744		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,692	39.515	xxxxxxxxxxxxx
The state of the s		Appropriated Balance	
		ure/Non-Appr Balance	39,130
	2011 2.1.ponditi	Tax Required	30,149
ח	elinguent Comp Rate:	0.0%	0
D		2012 Ad Valorem Tax	30,149
	Allount of A	ZVIZ AU VAIOICIII TAX	30,149

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Teterant on Idla Vinada			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			0
Resources Available:	0	0	0
Expenditures:		<u>v</u>	- V
Experientares.			
	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0

Tax Required
Delinquent Comp Rate: 0.0%
Amount of 2012 Ad Valorem Tax

#VALUEI

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	8,851	25,650	C
Receipts:			
Ad Valorem Tax	27,157	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	632	2,268	
Motor Vehicle Tax	6,807	47	
Recreational Vehicle Tax	84	115	
16/20M Vehicle Tax	67		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,747	2,430	
Resources Available:	43,598	28,080	
Expenditures:	10,000	20,700	
FICA			
KPERS			
Workman's Compensation	4,400		
Health Insurance	13,062		
Unemployment	176		
Life Insurance	310		
Close Fund - Transfer to General Fund		28,080	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	17,948	28,080	
Unencumbered Cash Balance Dec 31	25,650	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	43,900	28,107	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.0%	
	Amount of	2012 Ad Valorem Tax	

Adopted Budget
I Inonoumbored C

	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	0	0	0
Total Receipts Resources Available:	0	0	0
Expenditures:			
2. Applications			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXX
5 8 15 E	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	0
D	elinguent Comp Rate:	0.0%	0
-		2012 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	8,550	8,670	8,320
Receipts:			
State of Kansas Gas Tax	11,678	11,650	11,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,678	11,650	11,740
Resources Available:	20,228	20,320	20,060
Expenditures:			
Contractual	207		5,000
Commodities	11,351	12,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,558	12,000	20,000
Unencumbered Cash Balance Dec 31	8,670	8,320	60
2011/2012 Budget Authority Amount:	12,240	12,090	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	177	577
Receipts:			
Local Alcholic Beverage Tax	177	400	614
			- 194
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	177	400	614
Resources Available:	177	577	1,191
Expenditures:			
Materials and Supplies			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,000
Unencumbered Cash Balance Dec 31	177	577	191
2011/2012 Budget Authority Amount:	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Utility Service Charges			80,000
Utility Hookup Fees			600
Utility Sales Tax			600
Utiltiy Penalties			2,500
Transfer from Utility Fund			10,846
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	94,546
Resources Available:	0	0	94,546
Expenditures:			
Personal Services			30,000
Contractual Services			20,000
Materials and Supplies			20,000
Capital Outlay			12,000
Taxes			2,500
Transfer to Capital Improvement Fund			
Transfer to Capital Equipment Reserve Fund			
			.,,****
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	84,500
Unencumbered Cash Balance Dec 31	0	0	10,046
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Utility Service Charges			46,000
Utility Hookup Fees			400
Transfer from Utility Fund			3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	49,400
Resources Available:	0	0	49,400
Expenditures:			
Personal Services			20,000
Contractual Services			10,000
Materials and Supplies			10,000
Capital Outlay			5,000
Transfer to Capital Improvement			
Transfer to Capital Equipment Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	45,000
Unencumbered Cash Balance Dec 31	0	0	4,400
2011/2012 Budget Authority Amount:	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			
Trash Hauling Fees			35,000
Transfer from Utility Fund			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	37,000
Resources Available:	0	0	37,000
Expenditures:			
Contractual Services			35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	35,000
Unencumbered Cash Balance Dec 31	0	0	2,000
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	11,233	15,506	
Receipts:			
Charges to Customers	160,379	151,500	
Sales Tax	319	700	
Penalties	1,002	2,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,700	154,700	0
Resources Available:	172,933	170,206	0
Expenditures:			
Personal Services	46,303	43,000	
Contractual	54,726	69,000	
Commodities	32,044	20,000	
Capital Outlay	22,011	20,000	
Sales Tax	842	860	
Water Tax	1,501	1,500	
Transfers		15,846	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	157,427	170,206	0
Unencumbered Cash Balance Dec 31	15,506	0	0
2011/2012 Budget Authority Amount:	200,700	222,047	

2013

NON-BUDGETTED FUNDS (Only the actual budget year for 2011 is to be shown)

Mon Dudanted Eunde	7		5	(Only the uctual duaget year for 2011 is to be snown)	in year Jor	בעון וא וט טב אוטן	wn				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improvements	ements	Equipment Reserve	rve	Fire Equipment Reserve	Reserve	EMT Donation			0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	110,195	Cash Balance Jan 1	46,676	Cash Balance Jan 1	33,505	Cash Balance Jan 1	7,716	Cash Balance Jan 1		198,092	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
None	0	None	0	Trf from General	5,108	None	0				
				Donations	100						
	Ó										
Total Receipts	0	Total Receipts	0	Total Receipts	5,208	Total Receipts	0	Total Receipts	0	5,208	
Resources Available:	110,195	Resources Available;	46,676	Resources Available:	38,713	Resources Available:	7,716	Resources Available:	0	203,300	
Expenditures:		Expenditures;		Expenditures:		Expenditures:		Expenditures:			
Contractual	542	Contractual	945	None	0	None	0				
		Commodities	93								
		Capital Outlay	14,608								
Total Expenditures	542	Total Expenditures	15,646	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,188	
Cash Balance Dec 31	109,653	Cash Balance Dec 31	31,030	Cash Balance Dec 31	38,713	Cash Balance Dec 31	7,716	Cash Balance Dec 31	0	187,112	*
		ř.		li i						187,112	*
						- L					

** Note: These two block figures should agree.

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estir	nate for 2012	Propos	ed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	183,776	31.283	184,351	48.080	225,856	88,700	51.131
Debt Service	36,692	21.801	37,015	14.168	39,130	30,149	17.379
Library							
Employee Benefits	17,948	16.538	28,080				
Special Highway	11,558		12,000		20,000		
Special Parks & Recreation					1,000		
Water					84,500		
Sewer					45,000		
Trash					35,000		
Utility	157,427		170,206				
Non-Budgeted Funds	16,188				The state of the s		
Totals	423,589	69.622	431,652	62.248	450,486	118,849	68.510
Less: Transfers	5,108		0		0	1	
Net Expenditure	418,481		431,652	1	450,486]	
Total Tax Levied [116,897] [104,904		XXXXXXXXXXXXXXXX	1	
Assessed Valuation [1,679,029] [1,685,250		1,734,768]	
Outstanding Indebtedness,					W212		
January 1,	2010		2011	7	2012	1	
G.O. Bonds	0	1 1	500,000	-	500,000	4	
Revenue Bonds	00	4 1	0	4	0	-	
Other	0	4 }	0	4	0	-	
Lease Purchase Principal	0	4 }	0	-	500,000	-	
Total	00	_ L	500,000	4	200,000	1	
*Tax rates are expressed in m		- 1	500,000	=0;		.	

Ragina Neilson City Official Title: City Clerk

Page No. 14

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate	
General	86,994	50.147	1,706	
Debt Service	29,569	17.045	580	
Library				
Employee Benefits				
TOTAL	116,563	67.192	2,286	

Valuation: 1,734,768

Valuation Factor: 1,734.768

Neighborhood Revitalization Subj to Rebate: 34,029

Neighborhood Revitalization factor: 34.029

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Legal Notice

Published in the Edwards County Sentinel Wednesday, August 15, 2012.

ORDINANCE NO. 319
AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2013 FOR THE City

of Lewis

WHEREAS, the City of Lewis must continue to provide services to protect the health, safety, and welfare of the citizens of this community;

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Lewis:

Section One. In accordance with state law, the City of Lewis has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper. Passed and approved by the Governing Body on this 13th day of August, 2012.

/s/ David Wetzel

Mayor

ATTEST: /s/ Ragina Neilson

City Clerk

Published in the Edwards County Sentinel Wednesday, August 1, 2012 NOTICE OF BUDGET HEARING

The governing body of

City of Lewis

will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

sed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

PUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*	
General	183,776	31.283	184,351	48,080	225,856	B8,700	51.131	
Debt Service	36,692	21.801	37,015	14.168	39,130	30.149	17.379	
Library		HIS BALL	Nu			30,149	17.519	
Employee Benefits	TALL S	16.538	28,080	A ICIA	711 1927	2116	fgrann.	
		Hill Comment	COMMO STORE	AT INTEL	Race Ir-	A City	harmed'	
Special Highway	11.00	177 (1 - 1)						
Special Parks & Recreation	11,558	128, 231,2	12,000		20,000			
Water	2.7	Sive C		Temental a	1,000	THE WEST		
Sewer			ACTOR NO. 1974		84,500	PER LEGISLE	2777	
Frash			DOMEAN SE		45,000	Walter St.	West Street	
Utility	150 400			T THE	35,000			
Ouny	157,427	100	170,206	1		755 T/1255		
Non-Budgeted Funds	16.188	(621)	Vargettin 12	200		DAVID TO BE	Neur Saller	
otals	423,589	69,622	431,652	62.248	460 107		1951	
ess: Transfers	5,108	37,000	0	02.248	450,486	J18,849	68.510	
let Expenditure	418,481		431,652	THE PLANTS	CALL CONTRACTOR OF THE PARTY OF		Second II	
ond Tax Levied	116.897		104,904	is sentile	450,486			
assessed Valuation	1,679,029		1,685,250		TXXXXXXXXXXXXXXX			
	141.112.4553.444.15	to tell	1,003,230		1,734,768			
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Jacouary 1,	2010		2011		The war plant			
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ther	0	Dodata da	0		0		PROMETER	
rase Purchase Principal Total	0	rugid)	0		0	Applied States	X San	
Tax rates are expressed in mills		111/001	500,000		500,000			

Ragina Neiboa City Official Trile: City Clerk